

Resolved that the sum of SIXTEEN MILLION, NINE HUNDRED THOUSAND DOLLARS be granted from the Consolidated Fund and be placed at the disposal of the Government to supplement the Estimates 2022-2023 as shown in the Supplementary Estimates No.9 2022-2023 which form the Schedule to this Resolution.

Speaker

SCHEDULE

Supplementary Estimates 2022 – 2023 No.9

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
HEAD: 13 PRIME MINISTER'S OFFICE Programme: 332 Development of Tourism Potential Subprogramme: 0347 Barbados Tourism Investment Inc <i>Account Code: 416 Grants to Public Institutions</i>	133320347	4,700,000		1,500,000
HEAD: 35 MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS Programme: 423 Personal Social Services Delivery Program Subprogramme: 0428 National Assistance Board <i>Account Code: 416 Grants to Public Institutions</i>	354230428	96,100		1,000,000
HEAD: 86 MINISTRY OF HEALTH AND WELLNESS Programme: 360 Primary Health Care Services Subprogramme: 0362 Barbados Living Laboratory <i>Account Code: 316 Grants to Public Institutions</i>	863600362			2,500,000.00
HEAD: 87 MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING Programme: 272 Secondary Subprogramme: 0641 Alleyne School <i>Account Code: 751 Property and Plant</i>	872720641	435,600		1,983,334.00
Subprogramme: 0648 Graydon Sealy Secondary School <i>Account Code: 751 Property and Plant</i>	872720648	581,015		1,983,334.00

HEAD	Code Number	Provision in Approved Estimates 2022 - 2023	Provision in Supplementary Estimates No. 1-8	Supplementary Provision Required
		Other Expenditure	Other Expenditure	Other Expenditure
Subprogramme: 0649 Grantley Adams Memorial School <i>Account Code: 751 Property and Plant</i>	872720649	474,933		1,983,333.00
Subprogramme: 0654 Princess Margaret Secondary School <i>Account Code: 751 Property and Plant</i>	872720654	505,847		1,983,333.00
Subprogramme: 0656 St. George Secondary School <i>Account Code: 751 Property and Plant</i>	872720656	571,000		1,983,333.00
Subprogramme: 0657 Frederick Smith Secondary School <i>Account Code: 751 Property and Plant</i>	872720657	152,000		1,983,333.00

ADDENDUM

The sum of one million, five hundred thousand dollars (\$1,500,000) should be approved under Head 35 – Prime Minister's Office as follows:

Head 13 **Prime Minister's Office**
Programme 332: **Development of Tourism Potential**
Sub-programme 0347: **Barbados Tourism Investment Inc.**
Account Code 416: Grants to Public Institutions- \$1,500,000

The sum of one million, five hundred thousand dollars (\$1,500,000) is required for consultancy fees and design works.

ADDENDUM

The sum of one million dollars (\$1,000,000) should be approved under Head 35 – Ministry of People Empowerment and Elder Affairs as follows:

Head 35 **MINISTRY OF PEOPLE EMPOWERMENT AND ELDER AFFAIRS**
Programme 423: **Personal Social Services Delivery Program**
Sub-programme 0428: **National Assistance Board**
Account Code 416: Grants to Public Institutions- \$1,000,000

The sum of one million dollars (\$1,000,000) is required for building improvements at Lancaster House.

ADDENDUM

The sum of two million, five hundred thousand dollars (\$2,500,000) should be approved under Head 86 – Ministry of Health and Wellness as follows:

Head 86: **MINISTRY OF HEALTH AND WELLNESS**
Programme 360: **Primary Health Care Services**
Sub-Programme 0641: Barbados Living Laboratory
Account Code 316: Grants to Public Institutions- \$2,500,000

The sum of two million, five hundred thousand dollars (\$2,500,000) is required to advance human and biological research.

ADDENDUM

The sum of eleven million nine hundred dollars (\$11,900,000) should be approved under Head 87 – Ministry of Education Technological and Vocational Training as follows:

Head 87: **MINISTRY OF EDUCATION, TECHNOLOGICAL AND VOCATIONAL TRAINING**
Programme 272: **Secondary**
Sub-Programme 0641: Alleyne School
Account Code 751: Property and Plant- \$1,983,334

The sum of one million nine hundred and eighty-three thousand, three hundred and thirty-four dollars (\$1,983,334) is required to facilitate physical and digital infrastructure.

Sub-Programme 0648: Graydon Sealy Secondary School
Account Code 751: Property and Plant- \$1,983,334

The sum of one million nine hundred and eighty-three thousand, three hundred and thirty-four dollars (\$1,983,334) is

Sub-Programme 0649: Grantley Adams Memorial School
Account Code 751: Property and Plant- \$1,983,333

The sum of one million nine hundred and eighty-three thousand, three hundred and thirty dollars (\$1,983,333) is required to facilitate physical and digital infrastructure.

Sub-Programme 0654: Princess Margaret Secondary School
Account Code 751: Property and Plant- \$1,983,333

The sum of one million nine hundred and eighty-three thousand, three hundred and thirty dollars (\$1,983,333) is required

Sub-Programme 0656: St. George Secondary School
Account Code 751: Property and Plant- \$1,983,333

The sum of one million nine hundred and eighty-three thousand, three hundred and thirty dollars (\$1,983,333) is required to facilitate physical and digital infrastructure.

Sub-Programme 0657: Frederick Smith Secondary School
Account Code 751: Property and Plant- \$1,983,333

The sum of one million nine hundred and eighty-three thousand, three hundred and thirty dollars (\$1,983,333) is required to facilitate physical and digital infrastructure.